

CostFlex
Profit and Loss Statement
(No Charges)

DischDate: Between 01/04/2005 And 31/03/2006
 #PatSelected: 253932

FY2006Dept

Sorted by: SVC

Current Sort : AE	Number of Cases	Total Days	Average LOS	£	£	£		£	£	
				Total Net Revenue	Total Direct	Total	% of Net Rev	Total Indirect	Total	% of Net Rev
					310000			003131		
AE : Accident Emergency	65,141	0	0.00	3,870,123	857,888	3,012,235	77.83%	4,808,626	(1,796,391)	(46.42%)
DA : Direct Access	12	0	0.00	2,250,209	1,111,171	1,139,039	50.62%	3,365,224	(2,226,185)	(98.93%)
DC : Day Case	13,856	0	0.00	7,762,832	2,222,409	5,540,423	71.37%	4,379,803	1,160,620	14.95%
FA : First Attendance	40,190	0	0.00	6,770,993	1,896,764	4,874,228	71.99%	4,887,546	(13,317)	(0.20%)
FUA : Follow-Up Attendance	98,194	0	0.00	9,607,569	4,758,381	4,849,188	50.47%	11,618,510	(6,769,322)	(70.46%)
GU :	12	0	0.00	621,695	266,751	354,944	57.09%	534,000	(179,056)	(28.80%)
IPE : Inpatient Elective	4,330	14,363	3.32	8,551,537	3,967,190	4,584,347	53.61%	6,904,523	(2,320,176)	(27.13%)
IPEM : Inpatient Non_Elective	20,456	107,553	5.26	31,615,330	11,626,058	19,989,273	63.23%	14,157,967	5,831,306	18.44%
IPNE : Inpatient Non-Elective	6,681	12,028	1.80	6,632,844	1,358,400	5,274,444	79.52%	1,620,110	3,654,334	55.09%
IPWELL : Inpatient Well Baby	2,314	4,493	1.94	2,490,266	356,797	2,133,469	85.67%	348,716	1,784,753	71.67%
RDC : Regular Day Case	2,299	0	0.00	914,044	606,450	307,594	33.65%	566,989	(259,395)	(28.38%)
SCBU : Baby Critical Care Unit	300	3,121	10.40	1,349,056	318,548	1,030,508	76.39%	148,322	882,186	65.39%
UNKWN : Unkown Service	15	0	0.00	0	1,623,000	(1,623,000)	0.00%	2,663,962	(4,286,962)	0.00%
XR :	132	0	0.00	0	1,104,526	(1,104,526)	0.00%	1,041,449	(2,145,975)	0.00%
Report Total :	253,932	141,558	0.56	82,436,498	32,074,333	50,362,165	61.09%	57,045,746	(6,683,581)	(8.11%)